British Columbia Racing Commission

Annual Report 2001 / 2002

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The Honourable R.T. (Rich) Coleman
Minister of Public Safety and Solicitor General
Room 236
Parliament Buildings
Victoria, BC V8V 1X4

Dear Minister:

I respectfully submit the Annual Report of the British Columbia Racing Commission for the period of April 1, 2001 to March 31, 2002.

Changes announced September 14, 2001 regarding the consolidation of the management of gaming, which includes the work of the BC Racing Commission, are reflected in this report.

Yours sincerely,

Derek Sturko
General Manager, Gaming Policy and Enforcement Branch and
Chair, BC Racing Commission

Enclosure

Ministry of Public Safety and Solictor General
British Columbia Racing Commission
Mailing Address
Suite 2003 Metrotower II
4720 Kingsway
Burnaby BC V5H 4N2
Telephone (604) 660-7400
Facsimile (604) 660-7414
Web Site
www.racingcommission.gov.bc.ca

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COMMISSIONERS:

As of March 31, 2002

From September 14, 2001

ALISON MACPHAIL, CHAIR

TERRY BARNETT

LEAH BAILEY

April 1, 2001 - September 13, 2001

LORNA ROMILLY, CHAIR

GAR CAMPBELL

PETER ELLICKSON

JANE HENDERSON, Q.C.

GORDON LARKIN

FRANCES MONK

ALFRED SCOW

COMMISSION STAFF:

Sam Hawkins
A/Director of Racing

Phillip Dong, C.G.A.
Secretary-Treasurer
(to October 2001)

Sten Matell
Steward

Wayne Russell
Steward / Investigator

Keith Smith
Steward

Herb Hugel
Judge

Garry Woods
Judge

James Rogers
Judge

Dr. Don Olson
Thoroughbred
Veterinarian

Dr. Cheryl Borque
Standardbred
Veterinarian

Brent Collins
Chief Investigator
(Resigned August/01)

Maureen Howard
Investigator

Howard Joskowitz
Investigator

Ken Matheson
Investigator

Beverly Jarvis
Administrative Assistant

Tracey Krilow
Administrative Assistant

Susan Owen
Administrative Assistant

Tom Purgas
Reconciliation Clerk

Joseph Horton
Director of Racing
(retired March 2002)

INTRODUCTION

2001/2002 was a transition year for the BC Racing Commission (the Commission). On September 14, 2001, as part of the streamlining of the management of gaming in BC, the regulatory and operational functions of the Commission were consolidated into the Racing Division of the Gaming Policy and Enforcement Branch (the Branch). The board of the Commission was changed at that time.

Since September 14, 2001, the Branch, through the Racing Division, regulates the conduct of horse racing and ensures that current government policies and legislation, and the rules of racing are followed at all race tracks in BC.

The Branch promotes a high standard of thoroughbred and standardbred racing in order to maintain the confidence of the betting public in the industry. The Branch also works with the industry to support a healthy and sustainable horse racing and breeding industry in the province.

These functions were performed by the Commission until September 13, 2001. As required by the *Horse Racing Act*, rule changes and appeals remained the responsibility of the Commissioners through the year.

The Horse Racing Transition Advisory Committee assisted with the implementation of the new management structure, as it impacts horse racing. The members include:

Phil Heard
Hastings Park Racetrack

Chuck Keeling
Orangeville Raceway Ltd.

Mel Snow
Horsemen's Benevolent and Protective Association of BC

Dixie Jacobson
Canadian Thoroughbred Horse Society, BC Division

Bill Pambrum
BC Standardbred Breeders Society

Wayne Isbister
BC Standardbred Association

Bruce Barbour
TBC Teletheatre BC

Gary Saitz
President, Interior Horseracing Association

Vic Poleschuk
President, BC Lottery Corporation

Industry Highlights

In fiscal year 2001/2002:

- Total wagering increased by one per cent (from $202,995,567 in 2000/01) to $204,836,231;
- Standardbred wagering increased by five per cent (from $69,648,612 in 2000/01) to $73,306,238; and
- Thoroughbred wagering decreased by one per cent (from $133,346,954 in 2000/01) to $131,529,992.

The total number of licensees dropped from 5,650 in 2000 to 5,273 in 2001 - a seven per cent decrease.

There was a minimal decrease in the number of thoroughbred horses programmed (from 5,867 in 2000 to 5,843 in 2001). Additional standardbred horses, and each horse running in more races, contributed to a 27 per cent increase in the total number of standardbred horses programmed (from 8,462 in 2001 to 10,724 in 2002).

The total number of rulings increased by 18 per cent (from 306 in 2000 to 361 in 2001).

Future Plans - *Gaming Control Act*

Most of the authority currently legislated through the *Horse Racing Act* and Horse Racing Regulation will be legislated through the *Gaming Control Act*, when it is proclaimed on August 19, 2002.

After August 19, 2002, the Commission will continue to exist formally for the sole purpose of distributing the Horse Racing Tax Revenue, as set out by *Horse Racing Tax Act* and Horse Racing Tax Regulation. Operationally, this function was transferred to the Branch on September 14, 2001.

On April 1, 2003, it is intended the remainder of the *Horse Racing Act*, *Horse Racing Tax Act* and Horse Racing Tax Regulation will be fully repealed, as set out in the *Gaming Control Act*. On behalf of government, the BC Lottery Corporation will assume responsibility for the receipt and distribution of the horse racing betting fee to offset the Branch's costs of regulating the industry and support industry initiatives.

Function		
Race Management	Director of Racing, Senior Judge, Judges, Senior Steward, Stewards, & Investigators (these functions were assumed partway through the year by the Gaming Policy and Enforcement Branch)	12 FTE's
Administration of the Horse Racing Tax Revenues	Financial Management and Administrative Staff (These functions were assumed partway through the year by the Gaming Policy and Enforcement Branch)	5 FTE's
Medical Management	Contracted Veterinarians	
Commissioners	Three members appointed by Order in Council	
Commission/Branch Costs	Commission direct operating costs (including salaries & benefits but not including some related costs of the Gaming Policy and Enforcement Branch)	$1.53 million[1]
Grants & Contributions	Grants & Awards programs (net of monies generated from interest & funds from reserve)	$12.10 million
Revenues Generated	Horse Racing Wagering	$204.83 million
Net Cash	Source to / Requirement from Government	$ NIL

FINANCING TRANSACTION DESCRIPTION

Advances (disbursements) are provided to the Commission in respect of *Horse Racing Tax Act* taxes on wagering collected on the Commission's behalf by the Ministry of Finance.

[1] After year-end, the Commission operating costs, as shown on page 3 of the Audited Financial Statement, were corrected from $1.0 million to $1.53 million.

HORSE RACING TAX REVENUE

The Horse Racing Tax Revenue (HRTR) sustains the quality and activity of the horse racing industry in British Columbia.

Seven per cent of each net dollar wagered on horse racing in the province provides funding for supplement purses, breeders' awards, grants to breeder societies, improvement of horse racing facilities, race course operations and equine health research.

The Branch (formerly the Commission) retains discretion over how the funding is distributed and determines the distribution formula in conjunction with the Thoroughbred and Standardbred Advisory Committees. Those committees are composed as follows:

The Thoroughbred Advisory Committee

# Representatives	Appointments from
2	Horsemens' Benevolent and Protective Association – BC
2	Canadian Thoroughbred Horse Society – BC
2	Pacific Racing Association
2	Interior Horse Association
1	Director, BC Racing Commission/Horse Racing Division

The Standardbred Advisory Committee

# Representatives	Appointments from
2	BC Standardbred Association
2	BC Standardbred Breeders' Association
2	Orangeville Raceway Limited
1	Director, BC Racing Commission/Horse Racing Division

TELETHEATRES AND SIMULCASTING

During 2001/2002, 17 teletheatre sites operated in 16 communities throughout the province. These teletheatres carry satellite broadcasts of horse racing events from various locations within the province and elsewhere.

Teletheatres allow local community residents to participate in horse race wagering without having to attend the live event.

British Columbia Teletheatre Locations

Campbell River	The Royal Coachman Inn
Chilliwack	Best Western Rainbow Country Inn
Courtenay	Arbutus Hotel Ltd.
Cranbrook	Byng Hotel (1987) Ltd.
Kamloops	Kamloops Exhibition Association
Kelowna	The Coast Capri Hotel
Penticton	The Penticton Convention Centre
Powell River	The Inn at Westview
Prince George	Days Inn
Prince Rupert	Coast Prince Rupert Hotel
Salmon Arm	The Coast Shuswap Lodge
Sechelt	Gilligan's Pub
Squamish	Chieftain Hotel
Trail	Terra Nova Hotel
Vernon	Kalamalka Hotel
Victoria	Cherry Bank Hotel
Victoria	The Tallyho Motor Inn

LICENSING INFORMATION

License Type	Thoroughbred				Standardbred	
	Hastings Park		Interior Tracks		Fraser Downs	
	2000*	2001*	2000*	2001*	2000*	2001*
Administration Employees	35	37	-	-	-	-
Admissions	13	8	-	-	4	4
Agents	-	-	-	-	-	-
Ambulance Drivers	4	2	-	-	-	-
Animal Health Technicians	1	1	-	-	-	-
Apprentice Jockeys	6	5	-	-	-	-
Auto-Tote Employees	10	9	-	-	-	-
Blacksmiths	33	32	-	-	12	12
Cafeteria Employees	10	7	-	-	6	5
Camera Operators	9	5	-	-	3	4
Clockers	3	3	-	-	-	-
Concessions	122	85	-	-	-	-
Drivers	-	-	-	-	103	111
Exercise Riders	168	142	16	16	-	-
Film Patrols	1	1	-	-	-	-
First Aid Attendants	-	-	-	-	2	2
Grooms	469	426	-	-	165	194
Honorary Licenses	78	80	-	-	4	2
Horsemens' Bookkeepers	1	1	-	-	-	-
Hot Walkers	89	108	-	-	-	-
Jockey Agents and Reps	11	10	-	-	-	-
Jockey Therapists	-	-	-	-	-	-
Jockey Valets	11	12	1	1	-	-
Jockeys	32	31	19	20	-	-
Maintenance (incl. Track)	33	31	-	-	7	3
Occupational	3	3	-	-	3	2
Officials	5	6	-	-	-	-
Outriders	7	6	-	-	3	4
Owners	2,196	1,938	160	171	576	609
Owners - Absentee	30	36	-	-	16	6
Pacific Racing Association	7	7	-	-	-	-
Paddock Judges	1	1	-	-	-	-
Pari-mutual Employees	113	115	-	-	183	107
Patrol Judges	-	-	-	-	1	1
Pony Riders	100	87	-	-	-	-
Program Publisher	1	1	-	-	-	-
Sales Licenses	25	21	-	-	-	-
Sales Person	-	-	-	-	1	4
Security Services	33	34	-	-	17	13
Starters	1	1	-	-	4	3
Starters - Assistant	11	14	-	-	-	-
Test Inspectors	10	11	-	-	15	13
Timers	-	-	-	-	-	-
Track Doctors	1	1	-	-	-	-
Trade Licenses	18	20	-	-	4	7
Trainers	298	271	67	79	211	216
Trainers - Assistant	23	25	-	-	-	-
Truck Drivers	10	8	-	-	2	1
Veterinarians	9	6	2	2	5	7
Veterinary Employees	-	-	-	-	6	6
TOTAL	**4,041**	**3,648**	**256**	**289**	**1,353**	**1,336**

*Calendar year

THOROUGHBRED RULINGS

Rulings at Hastings Park by Stewards	2000*	2001*
Alcohol Rulings	7	9
Failed to Obtain Criminal Record Check	1	1
Failed To Appear	-	0
Galloping Infractions	4	3
Human Drug Reinstatements	2	6
Human Drug Suspensions	8	8
Human Drug Tests refused	1	2
License Rescinded	-	0
Licenses Conditional	1	2
Outstanding Charges	0	0
Reinstated	17	12
Riding Infractions - Days	16	14
Riding Infractions - Fines	7	11
Trainer Responsibility Rulings:		
Agent Responsibility	0	0
Amended or Rescinded Rulings	1	-
Equine Positive Tests	4	-
Failure to Obtain License in Timely Manner	2	-
Horse Disqualified	0	0
Improper Equipment	2	4
Improper Horse Transfer	0	0
Improper Medication	1	-
Improper Scratches	0	1
Ineligible Horses	19	10
Lasix Horse Suspension (Bleeders)	8	4
Lasix Ruling	2	1
Late Lasix	-	3
Late Request for Quantative Analysis	0	0
Late to Paddock	8	13
Late to Test Barn	0	0
Licensee Behaviour (incl. smoking in barns, altercations, verbal abusive, security etc.)	17	17
Licenses Amended	0	0
Licenses Refused / Cancelled	1	-
Licenses Reinstated	-	0
Possession of Injectables	-	0
Protests Denied	1	1
Warnings	0	1
Suspensions		
Alleged Fasification	2	1
Failure to Pay Fine	1	2
Falsification Fine	0	0
Financial Responsibility	-	2
On Grounds While Suspended	0	0
Pending Appearance	8	3
Suspended in Other Jurisdictions	0	0
Veterinarian Rulings	-	0
Whip Violations	1	14
Withdrawn Appeals	0	1
Total	**142**	**146**

*Calendar year

STANDARDBRED RULINGS

Ruling Type	Fraser Downs		Sandown	
	2000*	2001*	2000*	2001*
Acts Detrimental	3	1	0	0
Bicarb Overage	4	-	0	0
Breaking Rule Violations	-	2	0	0
Breathalizer Overage	-	1	0	0
Change Equipment	0	0	0	0
Chin Strap Violations	-	1	0	0
Disobey an Order of the Judges	2	-	1	1
Enter Grounds While Suspended	1	1	0	0
Fail to Drive When Programmed	1	-	0	0
Fail to Keep a Line in Each Hand	6	12	1	1
Fail to Participate in Post Parade	0	0	0	0
Fail to Pay Fine	2	1	0	0
Feet Out of Stirrups	0	5	0	0
Financial Responsibility	0	2	0	0
Human Positive Tests	5	2	0	-
Interference Violations	14	21	-	3
Kicked Horse	17	10	2	2
Lack of Effort / Unsatisfactory Drive	4	-	2	2
Late to Paddock	1	3	-	0
Licensing Violations	1	-	0	0
Other Miscellaneous	10	13	0	0
Passing Lane Violations	0	0	0	0
Positive Tests	3	3	2	3
Profane Language	14	11	-	0
Protest Claim	1	1	0	0
Pylon Violations	8	32	-	0
Raced Ineligible Horse	0	1	0	0
Restored to Good Standing	3	6	-	0
Slow Fractions	12	32	1	3
Smoking in Barns	1	1	0	0
Starting Violations	2	-	2	-
Talking in Front of Stands	0	0	0	0
Wheel Disc Violations	0	0	0	0
Whipping Violations	36	37	1	1
Withdrawn From "Also Eligible" List	0	0	1	-
Total	**151**	**199**	**13**	**16**

* Calendar year

Audited Financial Statements

For the Year Ended March 31, 2002

BRITISH COLUMBIA RACING COMMISSION HORSE RACING IMPROVEMENT FUND

Financial Statements
March 31, 2002

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AUDITORS' REPORT

TO THE COMMISSIONER OF BRITISH COLUMBIA RACING COMMISSION HORSE RACING IMPROVEMENT FUND

We have audited the balance sheet as at March 31, 2002 and statements of receipts and expenditures and changes in fund balances and cash flows of the British Columbia Racing Commission Horse Racing Improvement Fund for the year then ended. These financial statements are the responsibility of the Commission's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Fund as at March 31, 2002 and the results of its operations and the changes in its financial position for the year then ended in accordance with Canadian generally accepted accounting principles.

"Smythe Ratcliffe"

Chartered Accountants

Vancouver, British Columbia
May 16, 2002

BRITISH COLUMBIA RACING COMMISSION
HORSE RACING IMPROVEMENT FUND
Statement of Financial Position
March 31

	2002	2001 (note 3)
Assets		
Cash and Short-Term Investments	$6,841,240	$8,207,881
Accounts Receivable - Provincial Government	79.052	1,164,386
Accounts Receivable - Other	70	105,330
	$7,820,362	$9,477,597
Liabilities and Fund Balance		

	Standardbred Sector	Thoroughbred Sector	2002	2001
Accounts Payable (note 4)	$1.326.051	$643.722	$1,969,773	$3,190,039
Economic Development Committee Appropriations	0	0	0	756,627
Amounts Held for Award Recipients (note 5)	1,281,557	695,398	1,976,955	1,976,988
	2,607,608	1,339,120	3,946,728	5,923,654
Fund Balance				
Opening Balance	1,640,572	1,913,371	3,553,943	4,249,590
Increase (Decrease) in Fund Balance During the Year	(35,157)	354,848	319,691	(695,647)
	1,605,415	2,268,219	3,873,634	3,553,943
	$4,213,023	$3,607,339	$7,820,362	$9,477,597

Approved by the Commissioner:

.....

Alison MacPhail

See notes to financial statements.

BRITISH COLUMBIA RACING COMMISSION
HORSE RACING IMPROVEMENT FUND
Statement of Receipts and Expenditures and Changes in Fund Balance
Year Ended March 31

	Standardbred Sector	Thoroughbred Sector	2002	2001
				(note 3)
Receipts from Provincial Government				
(Sandown Park $314,836; 2001 - $300,535)	$4,965,144	$9,009,929	$13,975,073	$13,867,006
Interest	87,765	102,358	190,123	365,263
	5,052,909	9,112,287	14,165,196	14,232,269
Supplements				
Filly and mare purse supplements	0	184,106	184,106	136,055
General purse supplement	0	1,334,809	1,334,809	1,679,944
B.C. bred purse supplements	0	979,436	979,436	697,330
Orangeville Raceway	1,346,479	0	1,346,479	1,113,141
Sandown	339,872	0	339,872	518,287
Stake races	8,500	0	8,500	8,616
	1,694,851	2,498,351	4,193,202	4,153,373
Awards and Stakes				
B.C. breed bonus	566,938	0	566,938	469,809
B.C. bred/B.C. owned stake races	399,990	255,000	654,990	495,348
Broodmare awards	690,387	808,714	1,499,101	1,462,858
Sales stakes awards	95,740	0	95,740	95,480
Sire stakes - Stallion awards	236,232	199,964	436,196	581,795
Stallion stakes	100,000	0	100,000	140,138
	2,089,287	1,263,678	3,352,965	3,245,428
Grants to Breeders/Racing Associations				
C.T.H.S. - B.C. Division (Operational)	0	349,635	349,635	130,013
H.B.P.A.	0	44,026	44,026	0
Interior race track associations	0	207,586	207,586	179,796
	0	601,247	601,247	309,809
Other				
Industry	444,064	194,029	638,093	1,241,102
Economic Development Committee Program	345,000	203,768	548,768	1,000,000
Thoroughbred facility	0	2,766,430	2,766,430	2,492,176
	789,064	3,164,227	3,953,291	4,733,278
Total Allocated to Programs	4,573,202	7,527,503	12,100,705	12,441,888
Other Expenditures				
Pacific Racing Association loan repayment	0	700,000	700,000	700,000
Professional fees	14,864	29,936	44,800	44,800
Province of B.C. - B.C. Racing Commission operations	500,000	500,000	1,000,000[2]	1,741,228
	514,864	1,229,936	1,744,800	2,486,028
Total	5,088,066	8,757,439	13,845,505	14,927,916
Increase (Decrease) Fund Balance During Year	$(35,157)	$354,848	$319,691	$(695,647)

[2] After year-end, BC Racing Commission operating expenditures were corrected from $1.0 million to $1.53 million

See notes to financial statements.

BRITISH COLUMBIA RACING COMMISSION
HORSE RACING IMPROVEMENT FUND
Statement of Cash Flow
Year Ended March 31

	2002	2001
		(note 3)
Net Increase (Decrease) in Fund Balance	$319,691	$(695,647)
Accounts Receivable		
Provincial Government	185,334	(530,799)
Other	105,260	(63,543)
Due from RIF Program	0	79,542
Accounts Payable	(1,220,265)	1,169,452
Economic Development Committee Appropriations	(756,627)	756,627
Amounts Held for Award Recipients	(34)	823,571
Cash Used by Activities in Fund Balance	(1,366,641)	1,539,203
Transferred from RIF Program	0	2,973,590
Increase (Decrease) in Cash	(1,366,641)	4,512,793
Cash and Short-Term Investments, Beginning of Year	8,207,881	3,695,088
Cash and Short-Term Investments, End of Year	$6,841,240	$8,207,881

See notes to financial statements.

1. OPERATIONS

The fund's mandate is to receive and distribute monies for the purpose of enhancing and improving horse racing in B.C. as well as improvements of race track facilities and research. During the year the number of Commissioners has been reduced from seven to one and administration of the Fund is managed by B.C. Ministry of Public Safety and Solicitor General.

2. SIGNIFICANT ACCOUNTING POLICIES

(a) Assets

Assets are recorded to the extent that they represent cash and claims upon outside parties as a result of events and transactions prior to the year-end.

(b) Liabilities

All liabilities are recorded to the extent that they represent claims payable to outside parties as a result of events and transactions prior to the year-end.

(c) Revenue

All revenues in the Fund are recorded on an accrual basis. Government transfers are recognized as revenues in the period during which the transfer is authorized and any eligibility criteria is met. The revenue of the Horse Racing Improvement Fund is dependent on the dollars wagered in B.C. by the racing patrons. The revenue is divided between Thoroughbred and Standardbred sectors.

(d) Expenses

The cost of all goods and services received during the year is recorded as expenses. Sectors have established advisory boards that guide and decide how expenditures are allocated and have developed a five year plan.

(e) Financial instruments

The Fund's financial instruments consists of cash and short-term investments, accounts receivable, accounts payable, and monies held for distribution to recipients of awards. It is management's opinion that the Commission is not exposed to significant interest, currency or credit risks arising from these financial instruments.

(f) Use of estimates

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates and would impact future results of operations and cash flows.

3. COMPARATIVE FIGURES

Some of the comparative figures have been reclassified to conform with the current year's presentation.

4. ACCOUNTS PAYABLE

	Standardbred Sector	Thoroughbre Sector	2002 Total	2001 Total
				(note 3)
Province of B.C. - B.C. Racing Commission Operations	$278,880	$278,879	$557,759	$1,741,228
Orangeville Raceway	1,013,606	0	1,013,606	554,727
B.C.S.B.S.	0	0	0	54,237
B.C.S.A.	6,732	0	6,732	6,434
Equine health research	5,000	10,000	15,000	14,080
Professional fees	5,833	11,667	17,500	10,000
Pacific Racing Association	0	250,750	250,750	72,647
H.B.P.A.	0	27,791	27,791	5,840
C.T.H.S.	0	49,635	49,635	25,014
Owned and sired stakes	0	0	0	326
General purse supplements (Sandown)	0	0	0	6,812
B.C. Bred stake races (Sandown)	0	0	0	38,694
Winners Foundation	16,000	0	16,000	0
B.C.T.S.	0	15,000	15,000	0
	$1,326,051	$643,722	$1,969,773	$3,190,039

5. AMOUNTS HELD FOR AWARD RECIPIENTS

	Standardbred Sector		Thoroughbred Sector	
	2002	2001	2002	2001
Broodmare awards	$690,387	$565,158	$255.387	$366.215
B.C. bred/B.C. owned stake races	0	0	300.441	320.818
B.C. bred bonus	566,938	469,809	0	87.413
Sire 3 stake-Stallion awards	24,232	20,000	63.174	0
B.C. bred purse supplements	0	0	0	80.912
Filly and mare purse supplements	0	0	63.174	65.616
General purse supplements	0	0	0	1.047
Jockey awards	0	0	0	0
	$1,281,557	$1,054,967	$695.398	$922,021